

**CITY OF CHARLOTTESVILLE, VIRGINIA
CITY COUNCIL AGENDA**



Agenda Date:	January 6, 2025
Action Required:	Approve Resolution
Presenter:	Chris Gensic, Park and Trail Planner
Staff Contacts:	Chris Gensic, Park and Trail Planner Riaan Anthony, Director of Parks & Recreation
Title:	Resolution to allocate additional funds to Meadow Creek Valley Trail and Bridges CIP project - \$15,000

Background

The Department of Parks and Recreation is requesting additional funds be appropriated to the Meadow Creek Trail and Bridges project. The additional funds are being requested from the Parks and Recreation lump sum account for project contingencies.

Discussion

The Meadow Creek Trail and Bridge Project will construct a major new ADA trail and bridge along Meadow Creek between Greenbrier Park and the Virginia Institute for Autism. This project is part of the development of the Meadow Creek Valley trail system. Recent construction estimates indicate that the costs to complete the project will exceed the amount originally allocated in the City's Capital Improvement Plan (CIP) for the project. This resolution requests that Council reallocate funds previously appropriated as a lump sum for project contingencies to this project.

Alignment with City Council's Vision and Strategic Plan

Charlottesville provides a regional transportation system that increases mobility options and is reliable and affordable for all.

Community Engagement

This trail is part of the City Bicycle, Pedestrian and Trails chapter of the Comprehensive Plan and also in the approved Meadow Creek Valley Master Plan.

Budgetary Impact

This resolution will transfer previously appropriated funds from one CIP project to another. No new funds are being requested.

Recommendation

Staff recommends approving the resolution to appropriate the funds.

Alternatives

Find new funding to add to the project account before releasing bid.

Attachments

1. RES_Dec 2024 -CIP Transfer Appropriation - McIntire Bridge to MeadowCreek